

CLAVE 911: 06MSU00120
INSTITUCIÓN: UNIVERSIDAD DE COLIMA

	Primero	Segundo	Tercero	Cuarto
Trimestre	X			

CLAVE DEL CONVENIO: C/PIFI-2011-06MSU00120-24-66

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	Monto	%
P/PIFI-2011-06MSU00120-01	9,868,000.00	0.00	0.00	348,000.00	0.00	5,350,000.00	644,173.00	0.00	0.00	4,170,000.00	0.00	9,868,000.00	644,173.00	644,173.00	6.53
P/PIFI-2011-06MSU00120-02	709,000.00	0.00	0.00	0.00	0.00	709,000.00	52,000.00	0.00	0.00	0.00	0.00	709,000.00	52,000.00	52,000.00	7.33
P/PIFI-2011-06MSU00120-03	607,367.00	0.00	0.00	0.00	0.00	437,367.00	0.00	0.00	0.00	170,000.00	170,000.00	607,367.00	170,000.00	170,000.00	27.99
P/PIFI-2011-06MSU00120-04	4,388,201.00	0.00	0.00	1,027,307.00	68,245.00	1,618,283.00	0.00	1,646,722.00	1,646,722.00	95,889.00	0.00	4,388,201.00	1,714,967.00	1,714,967.00	39.08
P/PIFI-2011-06MSU00120-05	3,852,953.00	0.00	0.00	407,270.00	84,545.00	910,520.00	206,127.46	2,535,163.00	523,291.00	0.00	0.00	3,852,953.00	813,963.46	813,963.46	21.13
P/PIFI-2011-06MSU00120-06	49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00	0.00	49,000.00	0.00	0.00	0.00
P/PIFI-2011-06MSU00120-07	2,012,000.00	0.00	0.00	0.00	0.00	2,012,000.00	506,375.00	0.00	0.00	0.00	0.00	2,012,000.00	506,375.00	506,375.00	25.17
P/PIFI-2011-06MSU00120-08	499,800.00	0.00	0.00	0.00	0.00	331,800.00	11,808.80	168,000.00	164,475.36	0.00	0.00	499,800.00	176,284.16	176,284.16	35.27
P/PIFI-2011-06MSU00120-09	2,606,000.00	0.00	0.00	0.00	0.00	493,000.00	0.00	2,113,000.00	1,914,929.60	0.00	0.00	2,606,000.00	1,914,929.60	1,914,929.60	73.48
P/PIFI-2011-06MSU00120-10	2,424,600.00	0.00	0.00	189,000.00	129,750.00	2,135,600.00	0.00	100,000.00	100,000.00	0.00	0.00	2,424,600.00	229,750.00	229,750.00	9.48
P/PIFI-2011-06MSU00120-11	4,406,400.00	0.00	0.00	0.00	0.00	1,244,400.00	0.00	3,162,000.00	1,283,833.60	0.00	0.00	4,406,400.00	1,283,833.60	1,283,833.60	29.14
P/PIFI-2011-06MSU00120-12	2,840,497.00	0.00	0.00	53,100.00	0.00	989,094.00	0.00	1,798,303.00	72,381.68	0.00	0.00	2,840,497.00	72,381.68	72,381.68	2.55
P/PIFI-2011-06MSU00120-13	1,671,600.00	0.00	0.00	15,000.00	15,000.00	1,250,000.00	174,500.00	406,600.00	251,000.00	0.00	0.00	1,671,600.00	440,500.00	440,500.00	26.35
P/PIFI-2011-06MSU00120-14	4,499,798.00	0.00	0.00	0.00	0.00	1,018,232.00	54,674.80	3,481,566.00	1,019,411.00	0.00	0.00	4,499,798.00	1,074,085.80	1,074,085.80	23.87
P/PIFI-2011-06MSU00120-15	282,000.00	0.00	0.00	0.00	0.00	282,000.00	0.00	0.00	0.00	0.00	0.00	282,000.00	0.00	0.00	0.00
P/PIFI-2011-06MSU00120-16	1,886,742.00	489,240.00	317,234.02	0.00	0.00	1,397,502.00	31,500.00	0.00	0.00	0.00	0.00	1,886,742.00	348,734.02	348,734.02	18.48
P/PIFI-2011-06MSU00120-17	3,140,360.00	0.00	0.00	100,000.00	100,000.00	990,360.00	0.00	2,050,000.00	0.00	0.00	0.00	3,140,360.00	100,000.00	100,000.00	3.18
P/PIFI-2011-06MSU00120-18	3,869,175.00	0.00	0.00	0.00	0.00	639,000.00	0.00	3,230,175.00	1,175,175.00	0.00	0.00	3,869,175.00	1,175,175.00	1,175,175.00	30.37
P/PIFI-2011-06MSU00120-19	1,678,500.00	0.00	0.00	39,598.00	32,816.40	1,060,000.00	34,202.40	578,902.00	0.00	0.00	0.00	1,678,500.00	67,018.80	67,018.80	3.99
P/PIFI-2011-06MSU00120-20	1,322,000.00	0.00	0.00	0.00	0.00	1,152,000.00	0.00	170,000.00	116,285.36	0.00	0.00	1,322,000.00	116,285.36	116,285.36	8.80
P/PIFI-2011-06MSU00120-21	3,080,467.00	0.00	0.00	74,886.00	0.00	3,005,581.00	828,957.00	0.00	0.00	0.00	0.00	3,080,467.00	828,957.00	828,957.00	26.91
P/PIFI-2011-06MSU00120-22	746,248.00	0.00	0.00	290,748.00	0.00	450,800.00	12,000.00	4,700.00	0.00	0.00	0.00	746,248.00	12,000.00	12,000.00	1.61
P/PIFI-2011-06MSU00120-23	1,443,800.00	0.00	0.00	0.00	0.00	1,443,800.00	0.00	0.00	0.00	0.00	0.00	1,443,800.00	0.00	0.00	0.00
P/PIFI-2011-06MSU00120-24	120,800.00	0.00	0.00	4,000.00	4,000.00	116,800.00	60,000.00	0.00	0.00	0.00	0.00	120,800.00	64,000.00	64,000.00	52.98
TOTALES	58,005,308.00	489,240.00	317,234.02	2,548,909.00	434,356.40	29,086,139.00	2,616,318.46	21,445,131.00	8,267,504.60	4,435,889.00	170,000.00	58,005,308.00	11,805,413.48	11,805,413.48	20.35

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