

Clave 911: C/PROFOCIE-2015-06MSU00120

Institución: UNIVERSIDAD DE COLIMA

	Primero	Segundo	Tercero	Cuarto
Trimestre:	X			

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-06MSU00120
Fecha de creación: 14/03/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2015-06MSU00120-01	\$1,931,320.00	\$0.00	\$0.00	\$6,556.00	\$0.00	\$24,241.00	\$432,411.07	\$227,559.00	\$0.00	\$0.00	\$0.00	\$258,356.00	\$432,411.07	167.37	\$438,411.07	22.7
P/PROFOCIE-2015-06MSU00120-02	\$821,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-03	\$403,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,922.00	\$0.00	\$0.00	\$0.00	\$47,922.00	\$0.00	0	\$11,240.00	2.78
P/PROFOCIE-2015-06MSU00120-04	\$399,435.00	\$0.00	\$0.00	\$121,525.00	\$0.00	\$40,000.00	\$15,000.00	\$31,802.00	\$0.00	\$0.00	\$0.00	\$193,327.00	\$15,000.00	7.76	\$45,000.00	11.27
P/PROFOCIE-2015-06MSU00120-05	\$448,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-06	\$441,598.00	\$0.00	\$0.00	\$11,023.00	\$0.00	\$0.00	\$5,763.00	\$88,522.00	\$0.00	\$0.00	\$0.00	\$99,545.00	\$5,763.00	5.79	\$5,763.00	1.31
P/PROFOCIE-2015-06MSU00120-07	\$394,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-08	\$343,958.00	\$0.00	\$0.00	\$3,303.00	\$0.00	\$0.00	\$0.00	\$260,814.00	\$0.00	\$0.00	\$0.00	\$264,117.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-09	\$448,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,972.00	0	\$15,972.00	3.56
P/PROFOCIE-2015-06MSU00120-10	\$471,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-11	\$329,386.00	\$0.00	\$0.00	\$2,451.00	\$2,451.00	\$0.00	\$3,735.00	\$82,960.00	\$0.00	\$0.00	\$0.00	\$85,411.00	\$6,186.00	7.24	\$6,186.00	1.88
P/PROFOCIE-2015-06MSU00120-12	\$421,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,906.00	\$0.00	\$0.00	\$0.00	\$68,906.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-13	\$361,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,877.00	\$0.00	\$0.00	\$0.00	\$27,877.00	\$0.00	0	\$165,908.00	45.87
P/PROFOCIE-2015-06MSU00120-14	\$343,958.00	\$0.00	\$0.00	\$7,287.00	\$0.00	\$0.00	\$0.00	\$245,676.00	\$0.00	\$0.00	\$0.00	\$252,963.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-15	\$383,901.00	\$0.00	\$0.00	\$11,615.00	\$0.00	\$0.00	\$0.00	\$105,173.00	\$0.00	\$0.00	\$0.00	\$116,788.00	\$0.00	0	\$11,550.00	3.01
P/PROFOCIE-2015-06MSU00120-16	\$412,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,615.00	\$0.00	\$145,240.00	\$0.00	\$0.00	\$0.00	\$151,855.00	\$0.00	0	\$9,313.00	2.26
P/PROFOCIE-2015-06MSU00120-17	\$372,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,833.00	\$0.00	\$201,797.00	\$0.00	\$0.00	\$0.00	\$208,630.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-18	\$426,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,705.00	\$0.00	\$0.00	\$0.00	\$253,705.00	\$0.00	0	\$29,440.04	6.91
P/PROFOCIE-2015-06MSU00120-19	\$433,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,624.00	0	\$16,624.00	3.84
P/PROFOCIE-2015-06MSU00120-20	\$331,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,117.00	\$0.00	\$0.00	\$0.00	\$22,117.00	\$0.00	0	\$9,344.00	2.82
P/PROFOCIE-2015-06MSU00120-21	\$434,940.00	\$0.00	\$0.00	\$17,911.00	\$0.00	\$6,000.00	\$0.00	\$84,496.00	\$0.00	\$0.00	\$0.00	\$108,407.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-22	\$372,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,284.00	\$0.00	\$0.00	\$0.00	\$204,284.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-23	\$281,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$2,656.00	0.94
TOTALES	\$11,910,827.00	\$0.00	\$0.00	\$181,671.00	\$2,451.00	\$83,689.00	\$489,505.07	\$2,103,850.00	\$0.00	\$0.00	\$0.00	\$2,369,210.00	\$491,956.07	20.76	\$767,407.11	6.97



UNIVERSIDAD DE COLIMA
RECTORIA

M.A. JOSÉ EDUARDO HERNÁNDEZ NAVA
RECTOR DE LA UNIVERSIDAD DE COLIMA



DRA. MARTHA ALICIA MAGAÑA ECHEVERRÍA
REPRESENTANTE INSTITUCIONAL DEL PROFOCIE

**DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL**

Clave 911: C/PROFOCIE-2015-06MSU00120

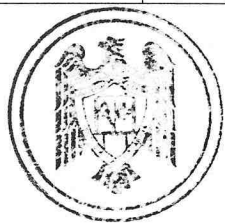
Institución: UNIVERSIDAD DE COLIMA

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-06MSU00120
Fecha de creación: 14/03/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%		
P/PROFOCIE-2015-06MSU00120-01	\$1,931,320.00	\$0.00	\$0.00	\$5,056.00	\$1,500.00	\$285,992.00	\$4,500.00	\$140,943.00	\$0.00	\$268,127.00	\$0.00	\$700,118.00	\$6,000.00	0.86	\$438,411.07	22.7
P/PROFOCIE-2015-06MSU00120-02	\$821,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631,070.00	\$0.00	\$25,916.00	\$0.00	\$0.00	\$0.00	\$656,986.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-03	\$403,873.00	\$0.00	\$0.00	\$73,479.00	\$11,240.00	\$87,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,540.00	\$11,240.00	7	\$11,240.00	2.78
P/PROFOCIE-2015-06MSU00120-04	\$399,435.00	\$0.00	\$0.00	\$61,622.00	\$0.00	\$34,074.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,696.00	\$30,000.00	31.35	\$45,000.00	11.27
P/PROFOCIE-2015-06MSU00120-05	\$448,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,715.00	\$0.00	\$19,631.00	\$0.00	\$0.00	\$0.00	\$228,346.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-06	\$441,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,975.00	\$0.00	0	\$5,763.00	1.31
P/PROFOCIE-2015-06MSU00120-07	\$394,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,954.00	\$0.00	\$107,565.00	\$0.00	\$0.00	\$0.00	\$197,519.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-08	\$343,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,531.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-09	\$448,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,843.00	\$0.00	0	\$15,972.00	3.56
P/PROFOCIE-2015-06MSU00120-10	\$471,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-11	\$329,386.00	\$0.00	\$0.00	\$51,846.00	\$0.00	\$20,060.00	\$0.00	\$31,525.00	\$0.00	\$0.00	\$0.00	\$103,431.00	\$0.00	0	\$6,186.00	1.88
P/PROFOCIE-2015-06MSU00120-12	\$421,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,100.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$174,100.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-13	\$361,711.00	\$0.00	\$0.00	\$47,878.00	\$47,878.00	\$140,636.00	\$118,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,514.00	\$165,908.00	88.01	\$165,908.00	45.87
P/PROFOCIE-2015-06MSU00120-14	\$343,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,125.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-15	\$383,901.00	\$2,200.00	\$0.00	\$0.00	\$10,050.00	\$57,848.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,048.00	\$11,550.00	19.23	\$11,550.00	3.01
P/PROFOCIE-2015-06MSU00120-16	\$412,749.00	\$0.00	\$0.00	\$15,184.00	\$0.00	\$117,809.00	\$9,313.00	\$29,556.00	\$0.00	\$0.00	\$0.00	\$162,549.00	\$9,313.00	5.73	\$9,313.00	2.26
P/PROFOCIE-2015-06MSU00120-17	\$372,806.00	\$0.00	\$0.00	\$11,667.00	\$0.00	\$25,913.00	\$0.00	\$89,440.00	\$0.00	\$0.00	\$0.00	\$127,020.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-18	\$426,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,113.00	\$29,440.04	\$0.00	\$0.00	\$0.00	\$0.00	\$93,113.00	\$29,440.04	31.62	\$29,440.04	6.91
P/PROFOCIE-2015-06MSU00120-19	\$433,165.00	\$0.00	\$0.00	\$9,580.00	\$0.00	\$124,681.00	\$0.00	\$57,459.00	\$0.00	\$0.00	\$0.00	\$191,720.00	\$0.00	0	\$16,624.00	3.84
P/PROFOCIE-2015-06MSU00120-20	\$331,775.00	\$0.00	\$0.00	\$11,230.00	\$0.00	\$56,854.00	\$9,344.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$90,584.00	\$9,344.00	10.32	\$9,344.00	2.82
P/PROFOCIE-2015-06MSU00120-21	\$434,940.00	\$0.00	\$0.00	\$1,848.00	\$0.00	\$13,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,300.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-22	\$372,806.00	\$0.00	\$0.00	\$19,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,378.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-06MSU00120-23	\$281,344.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$101,467.00	\$2,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,467.00	\$2,656.00	2.4	\$2,656.00	0.94
TOTALES	\$11,010,827.00	\$11,200.00	\$0.00	\$308,768.00	\$70,668.00	\$2,515,273.00	\$204,783.04	\$540,535.00	\$0.00	\$268,127.00	\$0.00	\$3,643,903.00	\$275,451.04	7.56	\$767,407.11	6.97



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