

DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCION DE FORTALECIMIENTO INSTITUCIONAL



Clave 911: C/PROFOCIE-2014-06MSU00120-24

Institución: UNIVERSIDAD DE COLIMA

Trimestre:	Primero	Segundo	Tercero	Cuarto
	X			

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2014-06MSU0012
Fecha de creación: 09/07/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO		HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	MONTO	%	
P/PROFOCIE-2014-06MSU00120-01	\$6,266,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,407.00	\$1,248,862.84	\$0.00	\$0.00	\$0.00	\$0.00	\$19,407.00	\$1,248,862.84	\$3,059,305.80	6.435.12	
P/PROFOCIE-2014-06MSU00120-02	\$3,640,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,295.00	\$120,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,295.00	\$120,458.00	\$1,179,718.06	44.24	
P/PROFOCIE-2014-06MSU00120-03	\$636,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,531.00	0	
P/PROFOCIE-2014-06MSU00120-04	\$1,624,855.00	\$0.00	\$0.00	\$0.00	\$22,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,409.00	\$1,062,528.12	0	
P/PROFOCIE-2014-06MSU00120-05	\$1,454,954.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,650.00	\$850,677.70	0	
P/PROFOCIE-2014-06MSU00120-06	\$1,646,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704,272.82	0	
P/PROFOCIE-2014-06MSU00120-07	\$1,624,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,357.00	\$788,236.15	0	
P/PROFOCIE-2014-06MSU00120-08	\$1,435,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,207.18	0	
P/PROFOCIE-2014-06MSU00120-09	\$1,629,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879,648.04	0	
P/PROFOCIE-2014-06MSU00120-10	\$1,713,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,760.00	\$397,455.94	0	
P/PROFOCIE-2014-06MSU00120-11	\$1,197,160.00	\$0.00	\$0.00	\$0.00	\$3,701.45	\$0.00	\$8,742.00	\$7,926.00	\$0.00	\$619,181.55	\$0.00	\$0.00	\$8,742.00	\$630,809.00	\$804,006.10	7.215.84	
P/PROFOCIE-2014-06MSU00120-12	\$1,563,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,400.00	\$0.00	\$0.00	\$0.00	\$170,400.00	\$654,201.96	0	
P/PROFOCIE-2014-06MSU00120-13	\$1,348,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$743,104.60	0	
P/PROFOCIE-2014-06MSU00120-14	\$1,250,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,003.75	0	
P/PROFOCIE-2014-06MSU00120-15	\$1,385,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,578.00	\$560,080.42	0	
P/PROFOCIE-2014-06MSU00120-16	\$1,514,501.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,350.00	\$1,184,011.96	0	
P/PROFOCIE-2014-06MSU00120-17	\$1,354,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,451.00	\$0.00	\$336,143.00	\$0.00	\$0.00	\$0.00	\$338,894.00	\$36,048.00	\$1,021,074.25	10.64	
P/PROFOCIE-2014-06MSU00120-18	\$1,548,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197,314.72	0	
P/PROFOCIE-2014-06MSU00120-19	\$1,574,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$591,756.38	0	
P/PROFOCIE-2014-06MSU00120-20	\$1,221,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,679.00	\$658,091.00	0	
P/PROFOCIE-2014-06MSU00120-21	\$1,580,799.00	\$0.00	\$0.00	\$0.00	\$14,139.00	\$0.00	\$0.00	\$24,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,586.00	\$1,214,261.84	0	
P/PROFOCIE-2014-06MSU00120-22	\$1,354,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$809,825.12	0	
P/PROFOCIE-2014-06MSU00120-23	\$688,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,722.85	0	
P/PROFOCIE-2014-06MSU00120-24	\$40,505,667.34	\$0.00	\$0.00	\$0.00	\$40,249.45	\$0.00	\$302,895.00	\$1,645,150.84	\$336,143.00	\$825,629.55	\$0.00	\$0.00	\$639,338.00	\$2,515,039.84	\$21,906,923.31	393.38	
TOTALES																	

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M.A. JOSÉ EDUARDO HERNÁNDEZ NAVA
RECTOR DE LA UNIVERSIDAD DE COLIMA

DR. CARLOS ENRIQUE TENE PÉREZ
REPRESENTANTE INSTITUCIONAL DEL PROFOCIE

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL



Clave 911: C/PROFOCIE-2014-06MSU00120-

Institución: UNIVERSIDAD DE COLIMA

Trimestre:	Primero	Segundo	Tercero	Cuarto
			X	

Ejercicio: 2014

Clave del Convenio: C/PROFOCIE-2014-06MSU00120-4-8

Fecha de creación: 09/07/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	MONTO	%
P/PROFOCIE-2014-06MSU00120-01	\$6,266,267.00	\$25,532.00	\$0.00	\$0.00	\$61,463.12	\$771,439.00	\$154,888.42	\$0.00	\$823,995.40	\$663,499.00	\$575,375.17	\$1,760,470.00	\$1,615,322.11	\$1,760,470.00	91.76
P/PROFOCIE-2014-06MSU00120-02	\$3,640,731.00	\$0.00	\$0.00	\$292,347.00	\$0.00	\$78,717.00	\$503,386.00	\$19,291.00	\$393,835.06	\$0.00	\$0.00	\$98,008.00	\$1,189,568.06	\$98,008.00	1,213.75
P/PROFOCIE-2014-06MSU00120-03	\$636,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,351.00	\$21,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,351.00	\$21,200.00	\$7,351.00	288.4
P/PROFOCIE-2014-06MSU00120-04	\$1,624,855.00	\$0.00	\$0.00	\$67,002.00	\$0.00	\$200,844.00	\$177,712.00	\$444,264.00	\$260,023.20	\$0.00	\$0.00	\$702,260.00	\$624,237.20	\$702,260.00	74.65
P/PROFOCIE-2014-06MSU00120-05	\$1,454,954.90	\$0.00	\$0.00	\$32,743.00	\$40,875.60	\$127,539.00	\$4,565.00	\$0.00	\$42,653.20	\$0.00	\$0.00	\$160,282.00	\$88,093.80	\$160,282.00	54.96
P/PROFOCIE-2014-06MSU00120-06	\$1,646,341.00	\$0.00	\$0.00	\$97,877.64	\$0.00	\$634,734.00	\$54,985.00	\$0.00	\$372,523.68	\$0.00	\$0.00	\$634,734.00	\$625,386.32	\$634,734.00	82.77
P/PROFOCIE-2014-06MSU00120-07	\$1,624,995.00	\$0.00	\$0.00	\$42,660.40	\$0.00	\$434,093.00	\$62,870.58	\$0.00	\$308,214.75	\$0.00	\$0.00	\$434,093.00	\$414,645.73	\$434,093.00	95.52
P/PROFOCIE-2014-06MSU00120-08	\$1,435,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,239.00	\$165,400.00	\$0.00	\$374,651.92	\$0.00	\$0.00	\$210,239.00	\$40,051.92	\$210,239.00	256.88
P/PROFOCIE-2014-06MSU00120-09	\$1,250,122.00	\$0.00	\$0.00	\$0.00	\$22,170.00	\$89,609.00	\$0.00	\$0.00	\$742,210.24	\$0.00	\$0.00	\$89,609.00	\$764,380.24	\$89,609.00	853.02
P/PROFOCIE-2014-06MSU00120-10	\$1,626,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,773.00	\$140,161.94	\$0.00	\$0.00	\$0.00	\$0.00	\$526,773.00	\$140,161.94	\$526,773.00	26.61
P/PROFOCIE-2014-06MSU00120-11	\$1,713,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,709.00	\$9,261.00	\$0.00	\$197,083.20	\$0.00	\$0.00	\$162,709.00	\$206,344.20	\$162,709.00	126.82
P/PROFOCIE-2014-06MSU00120-12	\$1,197,160.00	\$0.00	\$0.00	\$8,317.20	\$0.00	\$196,293.00	\$0.00	\$0.00	\$14,024.40	\$0.00	\$0.00	\$196,293.00	\$22,341.60	\$196,293.00	11.25
P/PROFOCIE-2014-06MSU00120-13	\$1,553,707.00	\$0.00	\$0.00	\$89,880.60	\$0.00	\$281,908.00	\$22,883.80	\$0.00	\$164,839.76	\$1,740.00	\$0.00	\$285,387.00	\$277,404.16	\$285,387.00	97.2
P/PROFOCIE-2014-06MSU00120-14	\$1,346,463.00	\$0.00	\$0.00	\$1,739.00	\$0.00	\$245,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,644.00	\$31,395.40	\$256,644.00	12.23
P/PROFOCIE-2014-06MSU00120-15	\$1,250,122.00	\$0.00	\$0.00	\$67,810.32	\$0.00	\$28,673.00	\$1,883.00	\$0.00	\$334,928.44	\$0.00	\$0.00	\$28,673.00	\$404,621.76	\$28,673.00	1,411.16
P/PROFOCIE-2014-06MSU00120-16	\$1,395,297.00	\$25,000.00	\$25,000.00	\$37,557.32	\$0.00	\$404,959.00	\$58,619.54	\$0.00	\$307,862.56	\$0.00	\$0.00	\$429,959.00	\$429,039.42	\$429,959.00	99.79
P/PROFOCIE-2014-06MSU00120-17	\$1,514,501.44	\$0.00	\$0.00	\$70,361.00	\$0.00	\$258,625.00	\$29,886.00	\$240,767.00	\$57,001.60	\$0.00	\$0.00	\$514,644.00	\$57,268.60	\$514,644.00	127.71
P/PROFOCIE-2014-06MSU00120-18	\$1,354,971.00	\$0.00	\$0.00	\$5,075.60	\$0.00	\$95,029.00	\$3,301.48	\$0.00	\$467,882.48	\$0.00	\$0.00	\$95,029.00	\$486,259.56	\$95,029.00	75
P/PROFOCIE-2014-06MSU00120-19	\$1,546,538.00	\$0.00	\$0.00	\$40,026.82	\$0.00	\$85,084.00	\$30,366.00	\$0.00	\$756,376.90	\$0.00	\$0.00	\$85,084.00	\$826,769.72	\$85,084.00	511.7
P/PROFOCIE-2014-06MSU00120-20	\$1,574,347.00	\$0.00	\$0.00	\$6,003.00	\$0.00	\$137,613.00	\$0.00	\$0.00	\$185,276.88	\$0.00	\$0.00	\$210,273.00	\$191,279.88	\$210,273.00	90.97
P/PROFOCIE-2014-06MSU00120-21	\$1,221,342.00	\$7,000.00	\$0.00	\$4,886.26	\$0.00	\$200,082.00	\$0.00	\$0.00	\$133,876.72	\$0.00	\$0.00	\$217,082.00	\$178,762.88	\$217,082.00	82.35
P/PROFOCIE-2014-06MSU00120-22	\$1,580,799.00	\$0.00	\$0.00	\$19,771.04	\$0.00	\$234,355.00	\$99,262.00	\$0.00	\$750,305.80	\$0.00	\$0.00	\$234,355.00	\$669,338.84	\$234,355.00	370.95
P/PROFOCIE-2014-06MSU00120-23	\$1,354,971.00	\$0.00	\$0.00	\$92,261.11	\$0.00	\$86,125.00	\$70,000.00	\$0.00	\$497,365.60	\$0.00	\$0.00	\$86,125.00	\$759,626.71	\$86,125.00	882
P/PROFOCIE-2014-06MSU00120-24	\$686,113.00	\$0.00	\$0.00	\$9,514.00	\$0.00	\$201,000.00	\$66,927.97	\$0.00	\$191,536.88	\$0.00	\$0.00	\$201,000.00	\$267,978.85	\$201,000.00	133.32
TOTALES	\$40,505,667.34	\$57,532.00	\$25,000.00	\$202,964.00	\$1,276,855.43	\$5,699,307.00	\$1,677,169.73	\$704,322.00	\$7,877,068.67	\$965,239.00	\$575,375.17	\$7,629,364.00	\$11,431,469.00	\$7,629,364.00	149.84

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