



DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCION DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: CIPROFOCIE-2014-06MSU00120-24-81
Institución: UNIVERSIDAD DE COLIMA

Trimestre:	Primero	Segundo	Tercero	Cuarto
	X			

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2014-06MSU00120-24-81
Fecha de creación: 12/03/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	MONTO	%
P/PROFOCIE-2014-06MSU00120-01	\$6,286,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,407.00	\$1,248,862.84	\$0.00	\$0.00	\$0.00	\$0.00	\$19,407.00	\$1,248,862.84	\$1,248,862.84	19.93
P/PROFOCIE-2014-06MSU00120-02	\$3,627,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,295.00	\$120,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,295.00	\$120,458.00	\$172,295.00	4.75
P/PROFOCIE-2014-06MSU00120-03	\$696,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
P/PROFOCIE-2014-06MSU00120-04	\$1,467,887.00	\$0.00	\$0.00	\$22,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,409.00	1.53
P/PROFOCIE-2014-06MSU00120-05	\$1,451,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,650.00	\$21,650.00	1.49
P/PROFOCIE-2014-06MSU00120-06	\$1,629,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
P/PROFOCIE-2014-06MSU00120-07	\$1,604,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,357.00	\$30,357.00	1.89
P/PROFOCIE-2014-06MSU00120-08	\$1,435,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
P/PROFOCIE-2014-06MSU00120-09	\$1,250,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
P/PROFOCIE-2014-06MSU00120-10	\$1,629,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,474.00	\$9,474.00	0.58
P/PROFOCIE-2014-06MSU00120-11	\$1,713,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,760.00	\$56,760.00	3.34
P/PROFOCIE-2014-06MSU00120-12	\$1,197,160.00	\$0.00	\$0.00	\$3,701.45	\$0.00	\$6,742.00	\$7,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,742.00	\$630,808.00	\$630,808.00	52.69
P/PROFOCIE-2014-06MSU00120-13	\$1,532,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,400.00	\$170,400.00	11.12
P/PROFOCIE-2014-06MSU00120-14	\$1,314,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
P/PROFOCIE-2014-06MSU00120-15	\$1,250,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
P/PROFOCIE-2014-06MSU00120-16	\$1,395,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
P/PROFOCIE-2014-06MSU00120-17	\$1,500,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
P/PROFOCIE-2014-06MSU00120-18	\$1,354,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,451.00	\$18,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,350.00	\$18,350.00	1.22
P/PROFOCIE-2014-06MSU00120-19	\$1,548,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,143.00	\$36,048.00	\$0.00	\$0.00	\$338,894.00	\$36,048.00	\$36,048.00	2.66
P/PROFOCIE-2014-06MSU00120-20	\$1,574,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
P/PROFOCIE-2014-06MSU00120-21	\$1,205,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
P/PROFOCIE-2014-06MSU00120-22	\$1,560,799.00	\$0.00	\$0.00	\$0.00	\$14,139.00	\$0.00	\$52,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,679.00	\$52,679.00	4.37
P/PROFOCIE-2014-06MSU00120-23	\$1,354,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,705.00	\$38,705.00	2.45
P/PROFOCIE-2014-06MSU00120-24	\$688,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
TOTALES	\$40,209,674.00	\$0.00	\$0.00	\$40,249.45	\$1,648,160.84	\$302,895.00	\$1,648,160.84	\$336,143.00	\$826,629.55	\$0.00	\$0.00	\$639,338.00	\$2,515,039.84	\$2,515,039.84	6.38

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RECTOR DE LA UNIVERSIDAD DE COLIMA

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FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPRO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	COMPROBADO	%	Monto
P/PROFOCIE-2014-06MSU00120-01	\$6,266,257.00	\$0.00	\$0.00	\$87,368.00	\$0.00	\$1,199,979.00	\$0.00	\$645,466.00	\$0.00	\$0.00	\$0.00	\$2,132,513.00	\$0.00	0	\$1,248,862.84	
P/PROFOCIE-2014-06MSU00120-02	\$3,627,031.00	\$0.00	\$0.00	\$1,698,895.00	\$0.00	\$554,988.00	\$51,837.00	\$906,897.00	\$0.00	\$0.00	\$0.00	\$3,160,740.00	\$51,837.00	1.64	\$172,295.00	
P/PROFOCIE-2014-06MSU00120-03	\$636,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,632.00	\$0.00	0	\$0.00	
P/PROFOCIE-2014-06MSU00120-04	\$1,487,887.00	\$0.00	\$0.00	\$282,271.00	\$0.00	\$186,680.00	\$0.00	\$83,529.00	\$0.00	\$0.00	\$0.00	\$552,480.00	\$0.00	0	\$22,409.00	
P/PROFOCIE-2014-06MSU00120-05	\$1,451,754.00	\$0.00	\$0.00	\$525,267.00	\$0.00	\$180,865.00	\$0.00	\$497,769.00	\$0.00	\$0.00	\$0.00	\$1,203,901.00	\$0.00	0	\$21,650.00	
P/PROFOCIE-2014-06MSU00120-06	\$1,629,191.00	\$0.00	\$0.00	\$106,680.00	\$0.00	\$311,434.00	\$0.00	\$382,358.00	\$0.00	\$0.00	\$0.00	\$800,472.00	\$0.00	0	\$0.00	
P/PROFOCIE-2014-06MSU00120-07	\$1,604,895.00	\$0.00	\$0.00	\$128,800.00	\$0.00	\$373,253.00	\$0.00	\$453,040.00	\$0.00	\$0.00	\$0.00	\$955,093.00	\$0.00	0	\$30,357.00	
P/PROFOCIE-2014-06MSU00120-08	\$1,435,624.00	\$0.00	\$0.00	\$24,398.00	\$0.00	\$271,201.00	\$0.00	\$380,846.00	\$0.00	\$0.00	\$0.00	\$685,445.00	\$0.00	0	\$0.00	
P/PROFOCIE-2014-06MSU00120-09	\$1,250,122.00	\$0.00	\$0.00	\$27,570.00	\$0.00	\$7,352.00	\$0.00	\$999,222.00	\$0.00	\$0.00	\$0.00	\$1,034,144.00	\$0.00	0	\$0.00	
P/PROFOCIE-2014-06MSU00120-10	\$1,629,191.00	\$0.00	\$0.00	\$40,436.00	\$0.00	\$518,225.00	\$0.00	\$18,145.00	\$0.00	\$21,355.00	\$0.00	\$580,016.00	\$0.00	0	\$9,474.00	
P/PROFOCIE-2014-06MSU00120-11	\$1,713,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,088.00	\$0.00	\$937,145.00	\$0.00	\$0.00	\$0.00	\$1,306,233.00	\$0.00	0	\$56,760.00	
P/PROFOCIE-2014-06MSU00120-12	\$1,197,160.00	\$0.00	\$0.00	\$99,797.00	\$0.00	\$44,739.00	\$0.00	\$749,915.00	\$0.00	\$0.00	\$0.00	\$894,451.00	\$0.00	0	\$630,809.00	
P/PROFOCIE-2014-06MSU00120-13	\$1,532,407.00	\$0.00	\$0.00	\$127,280.00	\$0.00	\$14,315.00	\$0.00	\$561,037.00	\$0.00	\$0.00	\$0.00	\$702,632.00	\$0.00	0	\$170,400.00	
P/PROFOCIE-2014-06MSU00120-14	\$1,314,844.00	\$0.00	\$0.00	\$84,004.00	\$0.00	\$157,376.00	\$0.00	\$540,824.00	\$0.00	\$0.00	\$0.00	\$800,846.00	\$0.00	0	\$6,500.00	
P/PROFOCIE-2014-06MSU00120-15	\$1,250,122.00	\$0.00	\$0.00	\$76,320.00	\$0.00	\$199,072.00	\$0.00	\$721,863.00	\$0.00	\$33,776.00	\$0.00	\$1,030,432.00	\$0.00	0	\$0.00	
P/PROFOCIE-2014-06MSU00120-16	\$1,395,297.00	\$0.00	\$0.00	\$144,544.00	\$0.00	\$72,578.00	\$0.00	\$372,639.00	\$0.00	\$0.00	\$0.00	\$866,761.00	\$0.00	0	\$51,578.00	
P/PROFOCIE-2014-06MSU00120-17	\$1,500,146.00	\$0.00	\$0.00	\$268,402.00	\$0.00	\$37,899.00	\$0.00	\$502,870.00	\$0.00	\$0.00	\$0.00	\$808,171.00	\$0.00	0	\$18,350.00	
P/PROFOCIE-2014-06MSU00120-18	\$1,354,971.00	\$0.00	\$0.00	\$95,368.00	\$0.00	\$28,826.00	\$0.00	\$595,841.00	\$0.00	\$0.00	\$0.00	\$720,135.00	\$0.00	0	\$36,048.00	
P/PROFOCIE-2014-06MSU00120-19	\$1,548,638.00	\$0.00	\$0.00	\$41,960.00	\$0.00	\$459,807.00	\$0.00	\$906,551.00	\$0.00	\$0.00	\$0.00	\$1,306,318.00	\$0.00	0	\$0.00	
P/PROFOCIE-2014-06MSU00120-20	\$1,574,347.00	\$0.00	\$0.00	\$17,723.00	\$0.00	\$451,529.00	\$0.00	\$245,082.00	\$0.00	\$0.00	\$0.00	\$714,334.00	\$0.00	0	\$0.00	
P/PROFOCIE-2014-06MSU00120-21	\$1,205,842.00	\$0.00	\$0.00	\$88,251.00	\$0.00	\$195,095.00	\$0.00	\$392,575.00	\$0.00	\$28,113.00	\$0.00	\$704,034.00	\$0.00	0	\$52,679.00	
P/PROFOCIE-2014-06MSU00120-22	\$1,580,799.00	\$0.00	\$0.00	\$165,302.00	\$0.00	\$62,666.00	\$0.00	\$817,611.00	\$0.00	\$0.00	\$0.00	\$1,065,579.00	\$0.00	0	\$38,705.00	
P/PROFOCIE-2014-06MSU00120-23	\$1,354,971.00	\$0.00	\$0.00	\$32,877.00	\$0.00	\$195,857.00	\$0.00	\$541,911.00	\$0.00	\$0.00	\$0.00	\$1,090,645.00	\$0.00	0	\$0.00	
P/PROFOCIE-2014-06MSU00120-24	\$688,113.00	\$0.00	\$0.00	\$26,060.00	\$0.00	\$54,360.00	\$0.00	\$211,663.00	\$0.00	\$0.00	\$0.00	\$292,113.00	\$0.00	0	\$0.00	
TOTALES	\$40,209,874.00	\$0.00	\$0.00	\$4,510,434.00	\$0.00	\$6,225,616.00	\$51,837.00	\$12,555,684.00	\$0.00	\$100,386.00	\$0.00	\$23,392,120.00	\$51,837.00	0.22	\$2,566,876.84	

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